

Warden Report to the Annual General Meeting of Parishioners 27th March 2022

The Warden's main responsibilities are set out in the Parish Administration Ordinance 2008.

This Ordinance determines that every parish must have three Wardens, and that the responsibilities of the Wardens fall into five main areas. These five areas are

1. Finances
2. Property
3. Appointment of paid workers
4. Reporting to the Archbishop; and
5. Investment

Many of these areas are also subject to government regulation, and so in addition to complying with the rules of the Diocese we must also comply with State and Federal Legislation. To the best of our knowledge we have complied with all these requirements including our responsibilities under the Child Protection Act NSW.

We will now briefly report on each of these areas.

1. Financial

The Wardens have appointed Jeff Powys as Parish Treasurer and would like to thank him for all the work he has done in aligning our reporting of church finances with the reporting requirements of the Anglican Church. PAC had revenue of \$301,061 during the year and expenses of \$327,960, giving a deficit of \$26,899 against the budget deficit of \$36,907.

2. Property

Phillip and Colette are living at Dardanelles St and the Carrington St property is rented returning \$30,680 nett for the year. Maintenance to PAC and the houses cost \$ 46,155.

Renovation of kitchen and foyer.

The building taskforce (Phill, Hua, John and Gaye) was set up in July 2021 and met regularly to discuss and coordinate the design, budget, quotes, and overall plans for the completion of the renovation project. The budget was agreed by the parish in August 2021 to the amount of \$120,000. The cost was \$89,775 in February 2022 except for some small tasks:

*Gyprock and paint the kitchen ceiling, and the office

*Carpet the office

*Privacy screen for the toilets is to be installed.

Funds from the ACPT account were used to complete the work. The value of this varies as the ACPT investments gain or lose each month. These funds can ONLY be spent on property works, nothing else.

3. Appointment of Paid Workers

During 2021 the parish had the following paid positions:

- The Rector
- The Assistant minister
- The Family and Children's minister
- The Administrative assistant

4. Reporting to the Archbishop

There was no issue or matter that required reporting to the Archbishop.

5. Investment

The church's cash assets and investments are held with financial institutions that have been approved in accordance with clause 5 of the Investment of Church Trust Property Ordinance 1990.

Other

Conclusion

The Wardens thank the congregation for their support and prayers during the year. We want to be good stewards with what God has provided. We also want to provide opportunities for gospel proclamation and spiritual growth.

We are a light on the hill that shows our area what it means to be one in Christ.

Geoff Scrimes

Hua Feng

Gaye Bishop

March 15th 2022