

Account	2,025.00	2024	2023
Offertories & Donations			
Total Offertories & Donations	290,000.00	303,672.76	262,861.15
Property Income			
Lease Rental from Ministry Residences		0.00	0.00
Licence Fees	39,000.00	29,166.37	27,383.45
Total Property Income	39,000.00	29,166.37	27,383.45
Finance Income			
ACPT Client Fund Income	6,000.00	6,520.45	5,684.69
Total Finance Income	6,000.00	6,520.45	5,684.69
Income from Trading Activities			
Parish Ministry Activities	2,000.00	3,849.00	2,127.00
Total Income from Trading Activities	2,000.00	3,849.00	2,127.00
Gross Profit			
	337,000.00	343,208.58	298,056.29
Operating Expenses			
Ministry Staffing			
Stipends & Salaries	86,936.41	93,084.56	82,582.20
Staff Benefits & MDBA Entitlements	71,364.00	68,973.76	70,525.66
Housing Benefits Provided		0.00	0.00
Ministry On-Costs	25,000.00	20,879.96	20,419.39
Superannuation for Lay Staff	10,000.00	8,389.23	7,052.10
Professional (Ministry) Development	3,000.00	1,940.00	140.00
Total Ministry Staffing	196,300.41	193,267.51	180,719.35
Parochial Network Costs	24,000.00	21,992.64	18,396.00
Church Land Acquisition Levy	6,000.00	5,476.46	4,599.46
Resources for Ministry			
Ministry	4,000.00	3,418.52	361.68
Church Services	3,000.00	1,642.09	872.12
Total Resources for Ministry	7,000.00	5,060.61	1,233.80
Parish Donations			
To Other Christian Organisations outside the Parish	33,700.00	30,000.00	24,000.00
Total Parish Donations	33,700.00	30,000.00	24,000.00
Parish Administration			
Office Expenses	3,500.00	3,356.02	3,471.13
Salaries and superannuation	8,000.00	7,599.94	8,079.31
Total Parish Administration	11,500.00	10,955.96	11,550.44
Ministry Expenses			
Ministry: Improvement Projects	7,000.00	6,995.88	6,068.08
Ministry: Repairs and Maintenance	25,000.00	33,740.83	18,200.70
Ministry: Utilities	14,000.00	12,796.93	11,807.31
Total Ministry Expenses	46,000.00	53,533.64	36,076.09
Parish Property Expenses			
Lease: Agency Management Fees	-	0.00	0.00
Lease: Repairs & Maintenance	-	0.00	0.00
Lease: Utilities	-	0.00	0.00
Total Parish Property Expenses		0.00	0.00
Expenses related to Ministry Activities			
Parish Ministry Activities	1,500.00	1,076.69	963.60
Total Expenses related to Ministry Activities	1,500.00	1,076.69	963.60
Total Operating Expenses	326,000.41	321,363.51	277,538.74
Net Profit			
	10,999.59	21,845.07	20,517.55