

PAC Draft Budget 2022 草案預算	2021	2022
INCOME收入	Actual實際收入	Budget預算
Offerories & Donations 奉獻	224,520	240,100
Received for Others 其他奉獻	0	100
Grants 贈款 (政府或教區)	0	0
Finance Income 財務收益	5,864	2,500
Other Income 其他收益	24,708	18,880
Ministry Activity - Church camp 侍奉收益	0	5,000
Hall Hire Income 副堂出租	15,289	26,250
Property Rental Income 出租物業收入	30,680	39,600
<b>TOTAL 總收入</b>	<b>301,061</b>	<b>332,430</b>
<b>EXPENSES 支出</b>		
Stipends / Relief Clergy 員工福利	187,594	192,065
Parish Cost Recoveries 其他綜合損益	46,760	48,296
Resources for Ministry 侍奉資源	4,577	9,400
Parish Donations 教會奉獻	24,000	26,500
Parish Administration 教會管理	6,338	10,000
Parish Property Expenses 教會名下物業開支		
Utilities & Rates 水電煤氣	9,640	10,700
Repairs & Maintenance 維修與保養	46,155	22,000
Other Expenses 其他支出	242	3,000
Ministry Activity - Church camp 外宣活動-野營	-	5,000
Rental Property Expenses 出租物業支出	2,653	2,600
<b>TOTAL 總支出</b>	<b>327,960</b>	<b>329,561</b>
<b>SURPLUS/(DEFICIT) 淨利(損益)</b>	<b>(26,899)</b>	<b>2,869</b>