

Account	2025	2026
Offertories & Donations		
Total Offertories & Donations	318,446.50	325,000.00
Property Income		
Lease rental from ministry residences	0.00	0.00
Licence fees	35,599.06	39,310.00
Total Property Income	35,599.06	39,310.00
Finance Income		
SAP Client Fund Income	6,601.71	6,820.45
Total Finance Income	6,601.71	6,820.45
Income from Trading Activities		
Parish Ministry activities	3,100.00	3,849.00
Total Income from Trading Activities	3,100.00	3,849.00
	2,500.00	0.00
	0.00	0.00
Gross Profit	366,247.27	374,979.45
Operating Expenses		
Ministry Staffing		
Stipends & Salaries	90,394.20	125,221.00
Staff benefits & MDBA entitlements	72,239.67	73,141.00
Housing Benefits Provided	0.00	0.00
Ministry on-costs	24,246.96	25,000.00
Superannuation for Lay Staff	8,384.27	14,054.00
Professional (ministry) development	2,760.00	4,000.00
Total Ministry Staffing	198,025.10	241,416.00
Parochial Network Costs	22,770.48	23,000.00
Property Receipts Levy	0.00	0.00
Church Land Acquisition Levy	5,481.12	5,500.00
Resources for Ministry		
Ministry	916.13	1,000.00
Church services	2,180.96	3,500.00
Total Resources for Ministry	3,097.09	4,500.00
Parish Donations		
To Other Christian Organisations outside the Parish	33,000.00	33,000.00
Total Parish Donations	33,000.00	33,000.00
Parish Administration		
Office Expenses	3,182.56	3,500.00
Salaries and superannuation	8,101.87	9,000.00
Total Parish Administration	11,284.43	12,500.00
Ministry Expenses		
Ministry: Improvement Projects	0.00	6,800.43
Ministry: Repairs and Maintenance	113,630.79	35,000.00
Ministry: Utilities	13,175.70	14,000.00
Total Ministry Expenses	126,806.49	55,800.43
Parish Property Expenses		
Lease: Agency Management Fees	0.00	0.00
Lease: Repairs & Maintenance	0.00	0.00
Lease: Utilities	0.00	0.00
Total Parish Property Expenses	0.00	0.00
Expenses related to Ministry Activities		
T Parish Ministry Activities	0.00	0.00
Total Expenses related to Ministry Activities	0.00	0.00
	400,464.71	375,716.43
Net Profit	(34,217.44)	(736.98)