

Profit and Loss

St Johns Peshurst

For the year ended 31 December 2025

	2025	2024
Offertories & Donations		
English congregation	147,687.40	110,906.25
Combined congregation	76,119.10	79,996.50
Mandarin congregation	94,640.00	112,615.00
Total Offertories & Donations	318,446.50	303,517.75
Property Income		
Licence fees	35,599.06	29,166.37
Total Property Income	35,599.06	29,166.37
Finance Income		
SAP Client Fund Income	6,601.71	6,520.45
Total Finance Income	6,601.71	6,520.45
Income from Trading Activities		
Parish Ministry activities	3,100.00	3,849.00
Total Income from Trading Activities	3,100.00	3,849.00
Other Income		
Sundry Receipts	2,500.00	-
Total Other Income	2,500.00	-
Gross Profit	366,247.27	343,053.57
Operating Expenses		
Ministry Staffing		
Stipends & Salaries	90,394.20	93,084.56
Staff benefits & MDBA entitlements	72,239.67	68,973.76
Ministry on-costs	24,246.96	20,879.96
Superannuation for Lay Staff	8,384.27	8,389.23
Professional (ministry) development	2,760.00	1,940.00
Total Ministry Staffing	198,025.10	193,267.51
Parochial Network Costs	22,770.48	21,992.64
Church Land Acquisition Levy	5,481.12	5,476.46
Resources for Ministry		
Ministry	916.13	1,188.23
Church services	2,180.96	4,473.55
Total Resources for Ministry	3,097.09	5,661.78
Parish Donations		
To Other Christian Organisations outside the Parish	33,000.00	30,000.00
Total Parish Donations	33,000.00	30,000.00
Parish Administration		
Office Expenses	3,182.56	3,510.52

	2025	2024
Salaries and superannuation	8,101.87	7,599.94
Total Parish Administration	11,284.43	11,110.46
Ministry Expenses		
Ministry: Improvement Projects	-	6,800.43
Ministry: Repairs and Maintenance	113,630.79	32,495.87
Ministry: Utilities	13,175.70	12,796.93
Total Ministry Expenses	126,806.49	52,093.23
Expenses related to Ministry Activities		
Parish Ministry Activities	-	1,411.12
Total Expenses related to Ministry Activities	-	1,411.12
Total Operating Expenses	400,464.71	321,013.20
Net Profit	(34,217.44)	22,040.37