

## **Warden's Report to the Annual General Meeting of Parishioners**

22<sup>nd</sup> March 2026

The Warden's main responsibilities are set out in the Parish Administration Ordinance 2008. This Ordinance determines that every parish must have three Wardens, and that the responsibilities of the Wardens fall into five main areas. These five areas are:-

1. Finances
2. Property
3. Appointment of paid workers
4. Reporting to the Archbishop; and
5. Investment

Many of these areas are also subject to government regulation, and so in addition to complying with the rules of the Diocese we must also comply with State and Federal Legislation. To the best of our knowledge we have complied with all these requirements including our responsibilities under the Child Protection Act NSW.

We will now briefly report on each of these areas.

### **1. Financial**

Byron Chan has served as our Parish Treasurer and we thank Byron for all his work in this last year as well as over the past 3 years.

The Wardens would like to thank Byron for all the work he has done in aligning our reporting of church finances with the reporting requirements of the Anglican Church and the day to day management of our accounts.

PAC had revenue of \$366,247.00 during the year and expenses of \$400,035.00. There was a general fund deficit of \$33,787.00.

### **2. Property**

Phillip and Colette are living at Dardanelles St and the Carrington St property is occupied by Michael and his family.

Maintenance to PAC and the houses cost \$113,630.00. Rate and utilities to all properties cost \$13,448.00.

Repairs and maintenance was significantly higher in the past year due to the cost of the carpark resurfacing.

	Use	Regular maintenance needs	Future maintenance needs
Church building	Worship	Cleaning	Carpet
Church hall and grounds	Worship, hire	Cleaning, lawns and gardens	Windows
Dardanelles St property	Rectory		
Carrington St property			Fencing, air con

**3. Appointment of Paid Workers**

During 2025 the parish had the following paid positions:

- The Rector
- The Assistant minister - Michael
- The Administrative assistant - Grace Fung on casual base.

**4. Reporting to the Archbishop**

There was no issue or matter that required reporting to the Archbishop.

**5. Investment**

The church’s cash assets and investments are held with financial institutions that have been approved in accordance with clause 5 of the Investment of Church Trust Property Ordinance 1990.

**Conclusion**

The Wardens thank the congregation for their support and prayers during the year. We have overseen various maintenance issues in the last year like the resurfacing of the church carpark, changing lights in the hall and installation of heaters in the church. Outstanding issues we foresee for this year would be repair of fencing at the Carrington St property and at the church. We want to be good stewards with what God has provided.

We are especially grateful to God for the ongoing work of Phill and Michael in leading our congregation. We thank God for Alison Landers joining us this year as our Children’s Minister. We are excited for the opportunities with various ministries like kid’s club and youth group to reach out to our community and grow our wonderfully diverse PAC Church Family.

We look forward to our leadership group steering PAC always closer to Jesus that we may delight in God's love and have it shape our lives.

We are a light on the hill that shows our area what it means to be one in Christ.

Peter Katsiris  
Pak Leung  
Andrew Ung

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