

Warden's Report to the Annual General Meeting of Parishioners 24th March 2024

The Warden's responsibilities

These are set out in the Parish Administration Ordinance 2008 which determines that every parish must have three Wardens, and that the responsibilities of the Wardens fall into five main areas. These are

1. Finances
2. Property
3. Appointment of paid workers
4. Reporting to the Archbishop; and
5. Investment

Many of these areas are also subject to government regulation, and so in addition to complying with the rules of the Diocese we must also comply with State and Federal Legislation. To the best of our knowledge we have complied with all these requirements including our responsibilities under the Child Protection Act NSW.

We will now briefly report on each of these areas.

1. Financial

Byron Chan has served as our Parish Treasurer and we thank Byron for all his work in this last year.

The Wardens would like to thank Byron for all the work he has done in aligning our reporting of church finances with the reporting requirements of the Anglican Church and the day to day management of our accounts.

PAC had revenue of \$297,737 during the year and expenses of \$274,766.20, There was a general fund surplus of \$22,971.20.

2. Property

Phillip and Colette live at PAC's Dardanelles St residence. The Carrington St property is occupied by Michael and his family.

Maintenance to PAC and the houses cost \$19,144. Rates and utilities to all properties cost \$11,807.31.

3. Appointment of Paid Workers

In addition our Senior Minister Phill Read, during 2023 the Parish also employed:

- Assistant Minister Michael Ma who commenced on 1st January 2023; and
- Administrative Assistant Grace Fung who is engaged on a casual basis.

4. Reporting to the Archbishop

There was no issue or matter that required reporting to the Archbishop.

5. Investment

The church's cash assets and investments are held with financial institutions that have been approved in accordance with clause 5 of the Investment of Church Trust Property Ordinance 1990.

Conclusion

The Wardens thank the congregation for their support and prayers during the year. We have overseen various maintenance issues in the last year like roofing and doors/gates. Outstanding issues we foresee for this year include updating electrical wiring for the church as well as completing the foyer renovations and fit out. We want to be good stewards with what God has provided. We also want to provide safe spaces for people, especially those suffering from bullying and domestic violence. We will be looking at developing a policy for this but if any issues arise please reach out to a trusted brother or sister in Christ.

We are especially grateful to God for the work of Phill and Michael in leading our congregation. We are excited for the opportunities with various ministries like kids club and youth group to reach out to our community and grow our wonderfully diverse PAC Church Family. We thank God for answered prayer in providing Peter Sun as our student minister for the coming year.

We so look forward to our leadership group steering PAC always closer to Jesus.

We are a light on the hill that shows our area what it means to be one in Christ.

Jeff Powys

Pak Leung

Andrew Ung

March 24th 2024